

FISCAL NOTE

STATE OF ALASKA 2006 LEGISLATIVE SESSION

Fiscal Note Number: 6
Bill Version: CSSB 218(FIN)
(S) Publish Date: 2/9/06

Revision Date/Time (Note if correction): _____ Dept. Affected: Administration
Title An Act relating to periodic polygraph examinations... RDU Legal and Advocacy Services
Component Public Defender Agency
Sponsor Senator Bunde
Requester (S) Finance Component No. 1631

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services	*	*	*	*	*	*
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	*	*	*	*	*	*

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	*	*	*	*	*	*
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	*	*	*	*	*	*

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal: ☐

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This act increases the sentencing ranges for sex offenses, and includes a 99-year mandatory penalty for individuals with two prior sex felony convictions, and a polygraph examination requirement. It also creates a new felony for failing to report a person who is not compliant with the offender registration act.

This bill will result in an increase in cases due to the new crime. It will also create pressures that tend to increase criminal trials and increase the work necessary to prepare a case for trial or plea negotiation, thus putting an upward pressure on our case costs. The increased pressure and new case loads are, however, indeterminate and may be mitigated by factors external to the Public Defender Agency, such as an offsetting plea bargaining policy. The Agency, therefore, submits an indeterminate fiscal note.

Prepared by: Quinlan Steiner, Director
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Approved by: Mike Tibbles, Deputy Commissioner
Agency: Administration

Phone 907.334.4414
Date/Time 1/28/06 5:30 p.m.
Date _____